

FINAL BUDGET ADOPTED NOVEMBER 10, 2011

TOWN OF GUILDERLAND					
SUMMARY OF 2012 BUDGET					
CTY		TWN	APPROP-	ESTIMATED	APPROP.
CODE	FUND	CODE	RIATIONS	REVENUES	FUND BALANCE
	GENERAL - TOWN WIDE	A	6,630,952.00	5,714,968.00	136,620.00
	NY STATE RETIREMENT	A	136,696.00	0.00	0.00
	GENERAL - PART TOWN	B	8,126,119.00	7,883,540.00	242,579.00
	ALB CO ELECTION MAND.		74,128.00	0.00	0.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,188,538.00	776,199.00	540,862.00
	MUNICIPAL GOLF COURSE	ER	1,132,505.00	1,138,850.00	
	SECTION 8 GRANT	CD	625,000.00	625,000.00	0.00
	SEWER DISTRICTS				
	GUILDERLAND DEBT SERV	SS1	1,129,490.00	74,800.00	152,500.00
	GUILDERLAND O&M	SS2	3,419,052.00	53,800.00	183,681.00
	WATER DISTRICTS				
WD501	GUILDERLAND	SW1	5,124,263.00	2,193,685.00	33,681.00
WD502	DEPOT ROAD WATER		20,814.00	0.00	0.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00
WD504	WESTERN AVE TAX		5,294.00	0.00	0.00
WD505	WEST END EXTENSION		89,572.00	0.00	0.00
	TOTALS		30,718,408.00	18,460,842.00	1,289,923.00

TAX TO BE
LEVIED
779,364.00
136,696.00
0.00
74,128.00
0.00
2,871,477.00
0.00
902,190.00
3,181,571.00
2,896,897.00
20,814.00
15,985.00
5,294.00
89,572.00
10,973,988.00

FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
GENERAL - TOWN WIDE	779,364.00	2,998,588,755.00	0.259910266
NY STATE RETIREMENT	136,696.00	2,998,588,755.00	0.045586778
GENERAL - PART TOWN	0.00		
ALB CO ELECTION MAND.	74,128.00	2,998,588,755.00	0.024720962
HIGHWAY - TOWN WIDE	0.00		
HIGHWAY - PART TOWN	2,871,477.00	2,898,228,951.00	0.990769552
SECTION 8 GRANT			
SEWER DISTRICTS			
GUILDERLAND DEBT SERV			
GUILDERLAND O&M			
WATER DISTRICTS			
GUILDERLAND	2,896,897.00	2695866565.00	1.074569876
	20,814.00	20584.00	1.01
	15,985.00	15985.00	1.00
	5,294.00	5294.00	1.00
	89,572.00	89572.00	1.00